

Program I7C

DOT - SR 16 Tacoma Narrows Bridge Project**Recommendation Summary**

Dollars in Thousands

	Annual FTEs	General Fund State	Other Funds	Total Funds
2003-05 Expenditure Authority	38.0		603,992	603,992
Total Maintenance Level	37.0		278,705	278,705
Difference	(1.0)		(325,287)	(325,287)
Percent Change from Current Biennium	(2.6)%		(53.9)%	(53.9)%
Total Proposed Budget	37.0		278,705	278,705
Difference	(1.0)		(325,287)	(325,287)
Percent Change from Current Biennium	(2.6)%		(53.9)%	(53.9)%
Total Proposed Budget by Activity				
Highway Construction - SR 16 Tacoma Narrows Bridge Project	37.0		278,705	278,705
Total Proposed Budget	37.0		278,705	278,705

ACTIVITY DESCRIPTIONS**Highway Construction - SR 16 Tacoma Narrows Bridge Project**

The Tacoma Narrows Bridge Project, a project to alleviate congestion on the State Route 16 corridor, includes the construction of a new suspension bridge with two general-purpose lanes and a high occupancy vehicle (HOV) lane for eastbound traffic. The existing bridge will be reconfigured with two lanes and an HOV lane for westbound traffic. The project also includes improvements to 3.4 miles of SR 16 in Tacoma, the construction of a separated bike/pedestrian path on the new bridge, and seismic improvements to existing bridgework. The new bridge is designed to accommodate a second deck in the future. Existing rush hour traffic is substantially greater than the roadway capacity, and daily use is estimated to increase to 120,000 vehicles by 2020. The project is intended to improve the ability of people and freight to move safely within the corridor.